

TO: James L. App, City Manager
FROM: Dennis J. Cassidy, Chief of Police
SUBJ: Supplemental Law Enforcement Service Fund
DATE: August 19, 2003

NEEDS: For the City Council to consider accepting up to \$100,000 from the California State Supplemental Law Enforcement Service Fund (SLESF) for future purchase of technological equipment.

- FACTS:**
1. During fiscal year 2002/2003, the City of Paso Robles received \$100,000 from the California State Supplemental Law Enforcement Services Fund (SLESF). \$28,000 was expended during fiscal year 2002/03 for technological equipment and upgrades for the new Public Safety Center. The remaining \$72,000 has been encumbered for additional needed technological equipment and software.
 2. During fiscal year 2003/04, it is anticipated that the City of Paso Robles will again receive up to \$100,000 from the California State Supplemental Law Enforcement Services Fund.
 3. Existing law requires the County Auditor to allocate all monies received from the Supplemental Law Enforcement Services Fund (SLESF) within 30 days of deposit of those monies. A modification to this law now requires that before the County Auditor can disperse these funds, a copy of an approved expenditure plan from each City Council or Board of Supervisors be submitted to the Supplemental Law Enforcement Oversight Committee for review and certification.
 4. With the technological equipment that has already and/or is currently being purchased for the new Public Safety Center, numerous modules can interface with this equipment to enhance the equipment's capability.

**ANALYSIS &
CONCLUSION:**

The Paso Robles Police Department is continuing the process of replacing antiquated equipment and software with state-of-the-art technology that will provide us with the necessary components for dispatching resources, maintaining historical data, tracking evidence and property, preparing necessary reports in a more professional and timely manner and improving officer efficiency and safety in the field. With the acceptance of the above described SLESF funds, additional needed technological equipment / software can be purchased to interface with or replace existing equipment and enhance existing capabilities, allowing us to better utilize systems now in place.

**POLICY
REFERENCE:**

None

**FISCAL
IMPACT:**

Estimated \$100,000 (maximum) one time revenue source to the General Fund.

OPTIONS:

1. Adopt Resolution No. 03-xx accepting the California State Supplemental Law Enforcement Service funds available in fiscal year 2003/04. The funds will be used for technological equipment and software upgrades. Council approval for budget appropriations will be sought separately from the Council when funds are received.
2. Amend, modify or reject.

RESOLUTION NO. 03-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AUTHORIZING THE ACCEPTANCE OF SUPPLEMENTAL LAW ENFORCEMENT
SERVICE FUNDS FOR THE FUTURE PURCHASING OF TECHNOLOGICAL EQUIPMENT

WHEREAS, the City of El Paso de Robles Police Department is eligible for funds up to \$100,000 from the Supplemental Law Enforcement Service Funds; and

WHEREAS, the Supplemental Law Enforcement Oversight Committee has notified the City of a \$100,000 maximum award to be received by the City of El Paso de Robles in fiscal year 2003/04; and

WHEREAS, the monies received from the Supplemental Law Enforcement Service Funds are for the purpose of budgeting personnel, programs and/or equipment; and

WHEREAS, with the acceptance of the above described SLESF funds, additional needed technological equipment / software can be purchased which will interface with or replace existing equipment and enhance existing capabilities.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the City Council of the City of El Paso de Robles does authorize acceptance of Supplemental Law Enforcement Service Funds in the amount of \$100,000 (maximum) which will be used for technological equipment and software upgrades. Council approval for budget appropriations will be sought when funds are received.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 19th day of August 2003 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Sharilyn M. Ryan, Deputy City Clerk